



**Thursday, October 17, 2024**

4:00 PM

NMSU Golf Course Clubhouse  
3000 Herb Wimberly Dr.

<https://nmsu.zoom.us/j/93033167426>

## DACC Advisory Committee Meeting

<b>Call to Order</b> <b>Roll Call</b> <b>Approval of Agenda</b> <b>Approval of March 4, 2024 Minutes</b>	<b>Mr. Robert Wofford</b>
<b>1. Appointment of Advisory Committee Vice President</b>	<b>Mr. Robert Wofford</b>
<b>2. State of the College:</b> - Chancellor's Office - Academic Affairs - Business and Finance - Student Services - Strategic Initiatives and Relationships	<b>Dr. Andy Burke</b> <b>Dr. Rigo Rincones</b> <b>Ms. Kelly Brooks</b> <b>Mr. Ike Ledesma</b> <b>Ms. Kristi Martin</b>
<b>3. Accreditation Update</b>	<b>Dr. Jennifer Hodges</b>
<b>4. Strategic Plan</b>	<b>Ms. Kristi Martin</b>
<b>5. State GO Bond</b>	<b>Ms. Kelly Brooks</b>
<b>6. Committee Announcements and Comments</b>	<b>Committee</b>
<b>Adjournment</b>	

**Next Board/Committee Meeting**  
**May 2025 (TBD)**

### MISSION STATEMENT

DACC is a responsive and accessible learning-centered community college that provides educational opportunities for a diverse community of learners in support of academic interests, workforce development, and economic growth.

### VISION STATEMENT

DACC will be a premier, inclusive college that is grounded in academic excellence and committed to fostering lifelong learning and active, responsible citizenship within the community.

**Thursday, May 2, 2024**

6:00 PM

DAEM 207 & Zoom

<https://nmsu.zoom.us/j/93033167426>



**DACC ADVISORY BOARD MEETING**

**Advisory Board Members Present:** Member, Robert Wofford, LCPS; Secretary, Richard Marquez, HVPS; Member, Patrick Nolan, LCPS; Member, Joaquin Legarreta, HVPS; Member, Christian Lira, GISD; Teresa Tenorio, LCPS; Laura Salazar Flores, GISD; Arlean Murillo, HVPS; Rey Gonzalez, HVPS

**Advisory Board Members Absent:** Member, Daniel Castillo, GISD

**DACC Faculty/Staff Present:** Mónica Torres, Andrew Burke, Kelly Brooks, Kristi Martin, Gerald Giraud, Ike Ledesma, Josie Carmona, Mark Nunley, Chipper Moore, Teri Rosen, Michelle Guzman-Armijo, Shannon Bradley, Gwen Dobbs, Chris Odionu, Jennifer Hodges, Jesse Haas, Joe Butler, Mary Ulrich, Hernan Moreno, Bonnie

**Additional Attendees:** Katherine McKinney, Modrall Sperling; Erick Harrigan, Modrall Sperling

**Call to Order:** Mr. Robert Wofford, Vice-President, called the DACC Advisory Board Meeting to order at 6:06 PM on Thursday, May 2, 2024.

**Role Call:** R. Marquez called roll; participants noted above were present. A quorum of the Advisory Board was present.

**Approval of Agenda:** Motion to approve the agenda as presented made by P. Nolan; seconded by R. Marquez; proposal to move the Operating Agreement item from the Advisory Committee meeting to the Advisory Board meeting, all in favor; motion carried.

**1. Welcome – Dr. Mónica Torres**

Dr. Torres stated that she has already begun her role as NMSU's Interim President. She introduced Dr. Andrew Burke as the Interim Chancellor for DACC and shared a brief bio about Dr. Burke; Dr. Burke spoke and provided additional information about his previous experience. Commencement is on May 9. We have had a 3 – 4% increase in enrollment since the pandemic and it continues to grow.

**2. Appointment of Advisory Board President – Mr. Robert Wofford**

B. Wofford welcomed nomination or interest among the advisory committee members for the role of president. R. Marquez nominated B. Wofford

**Motion to appoint B. Wofford as Advisory Board President** made by B. Wofford; seconded by P. Nolan; no discussion, all in favor; motion carried; B. Wofford was nominated as President.

**3. Open Meetings Act Resolution – Ms. Kelly Brooks and Ms. Katherine McKinney**

Kelly presented the open meetings act resolution; Katherine went over the resolution and stated that there was only one minor change made under section 4, paragraph two, where she added additional information contained within the statute.

**Motion to adopt the Open Meetings Act Resolution** as presented made by B. Wofford; moved by R. Gonzalez; seconded by P. Nolan, no discussion, all in favor; motion carried.

**4. Operating Agreement – Dr. Mónica Torres**

Dr. Torres provided an update as to why we are bringing forth a new agreement, explaining that there were changes in staff; Dr. Torres went over the redlined version; we are adopting the language in the operating agreement explaining that we are in the advisory board and advisory committee; she let the advisory board know that if they would like to meet with the NMSU Board of Regents, as stated in the agreement, we can arrange for that – we have not done that for several years; the remainder of the changes are mostly minor. B. Wofford opened the floor for questions.

**Motion to approve the operating agreement** as presented made by B. Wofford; moved by R. Marquez; seconded by R. Gonzalez; no discussion, all in favor; motion carried.

**5. FY 2024-25 Budget Approval – Ms. Kelly Brooks**

Presented the FY2024-25 operating budget. Shared the recent legislative results that will impact the budget for DACC; across the board 3% salary increase; new I & G funding - 1.2%, along with special allocations, we also received RPSP funding for dental; funding for opportunity scholarship, cybersecurity, dual credit, workforce training, and basic education and skill training program.

Institutional impacts to the budget include an enrollment increase of 4%, compensation gap, positions/existing commitments, and the local mil levy growth. The legislature approved a 3% increase that only covers a portion, the difference is funded by us, which impacts our budget. We have no changes to tuition and fees. Shared graphs showing salary increases, fall and spring enrollment, tuition and fees; discussed new faculty and staff positions; shared tables showing money available and budget allocation, with \$2,441,519 as total money available; shared charts showing summary of I&G funds, unrestricted funds by line item, and summary of current and plant funds; provided a table showing budget changes to instruction and general budget. Opened for questions.

**Motion to approve the operating budget as presented** made by B. Wofford; moved by P. Nolan; seconded by R. Gonzalez; no discussion, all in favor; motion carried.

Kelly presented project updates and reviewed capital outlay projects going on at DACC; shared the DACC Space Utilization data comparing other institutions; creative campus media building will be complete this month, along with safe campus improvements infrastructure upgrades and replacements.

## **Adjournment at 7:20**

### **DACC ADVISORY COMMITTEE MEETING**

**Advisory Board Members Present:** President, Robert Wofford, LCPS; Secretary, Richard Marquez, HVPS; Member, Patrick Nolan, LCPS; Member, Joaquin Legarreta, HVPS; Member, Christian Lira, GISD; Laura Salazar-Flores, GISD

**Advisory Board Members Absent:** DACC Board Member, Daniel Castillo, GISD

**DACC Faculty/Staff Present:** Mónica Torres, Andrew Burke, Kelly Brooks, Kristi Martin, Gerald Giraud, Ike Ledesma, Josie Carmona, Make Nunley, Chipper Moore, Teri Rosen, Michelle Guzman-Armijo, Shannon Bradley, Gwen Dobbs, Chris Odionu, Jennifer Hodges, Jesse Haas, Joe Butler, Mary Ulrich, Herman Moreno, Bonnie

**Additional Attendees:** Katherine McKinney, Modrall Sperling; Erick Harrigan, Modrall Sperling

**Call to Order:** Mr. Robert Wofford, President, called the DACC Advisory Committee Meeting to order at 7:21 PM on Monday, March 4, 2024.

**Role Call:** R. Marquez called roll; participants noted above were present. A quorum of the Advisory Committee was present.

**Approval of Agenda:** Motion to approve the agenda, with changes made and approved in the Advisory Board meeting, made by B. Wofford; seconded by R. Marquez; no discussion, all in favor; motion carried.

**Approval of Minutes:** Motion to approve March 4, 2024 meeting minutes with a minor change to correct a school district name made by R. Marquez; moved by R. Marquez; seconded by P. Nolan; no discussion, all in favor; motion carried.

#### **1. Chancellor's Report – Dr. Mónica Torres**

Dr. Torres will work with Dr. Burke to plan a meeting with both the advisory and NMSU Board of Regents; thanked the accreditation team we received the report and will receive the formal letter soon.

#### **2. Welcome and Introduction of Interim DACC Chancellor – Dr. Mónica Torres**

Dr. Burke was introduced in the Advisory Board meeting.

#### **3. Finance Plan Update – Ms. Kelly Brooks and Mr. Erik Harrigan**

Kelly introduced Erik Harrigan; Erik discussed the finance plan, the district tax base and tax rates, current plan of finance and current market conditions.

Last GO Bond was in November of 2023 and voters authorized \$16 million on general obligation bonds. The first sale for \$8 million is expected in spring 2025 and second is for \$8 million in spring of 2027, or as needed by the College. Next GO Bond election is scheduled for November of 2027. Doña Ana Community College bond rating is a Aa3

spring of 2027, or as needed by the College. Next GO Bond election is scheduled for November of 2027. Doña Ana Community College bond rating is a Aa3

**4. Board Announcements and Comments – All**

DACC Commencement – Thursday, May 9, 2024

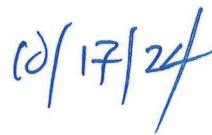
Next DACC Advisory Board Meeting  
TBD

Adjournment 7:44 pm

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Robert Woodard".

President  
DACC Advisory Committee

A handwritten date in blue ink, "10/17/24".



**STATE OF  
THE COLLEGE**

Advisory Committee  
October 17, 2024



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**CHANCELLOR'S OFFICE  
UPDATE**

Andy Burke, Interim Chancellor



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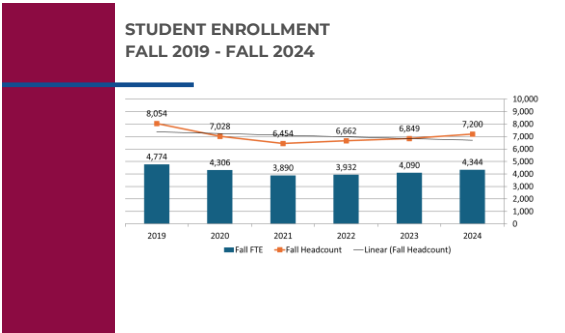
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## STUDENT ENROLLMENT FALL 2024

76% Hispanic
61% Female
56% Full-Time
44% Pell Recipients
54% First-Time/Full-Time Pell
30% Over 24 Years Old
17% New
12% Dual Credit/ECHS

## MOST COMMON ASSOCIATE DEGREES AND CERTIFICATES AWARDED

Associate Degree	2023-24
Associate of Science	211
Associate of Arts	191
Pre-Business	47
Computer Technology	41
Criminal Justice	39
Nursing	39
Early Childhood Education	35
Radiologic Technology	24
Education	20
Associate in General Studies	19
All Others	211
Total Associates Awarded	877

Certificate (Credit)	2023-24
EMT Basic	55
Early Childhood Development	43
EMT Intermediate	31
Business Fundamentals	26
Computer Technology	24
Licensed Practical Nurse	23
DNT Medical Billing	19
Electrical Lineworker	17
Dental Assistant	16
System Administration	13
All Other	124
Total Certificates Awarded	391

## NONCREDIT CERTIFICATES AWARDED

Fall 2023-2024

Program	Enrolled	Completed	% Complete	Certification	% Certified
Pharmacy Technician	18	18	100%	6	33%
First Responder	11	8	73%	8	100%
Forklift Operator	42	36	86%	32	89%
Hazardous Materials	31	29	94%	29	100%
Commercial Driver License	134	92	69%	87	95%
<b>TOTALS</b>	<b>236</b>	<b>183</b>	<b>78%</b>	<b>162</b>	<b>89%</b>



## STRATEGIC INITIATIVES AND RESOURCES

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First-Time Full-Time		Fall-to-Fall Retention		RETENTION RATES NEW DEGREE SEEKING STUDENTS
Cohort Year	Cohort	#	Retention Rate	
2026 Goal				
2022	934	569	61%	
2021	831	532	64%	
2020	981	578	59%	
2019	1088	688	63%	
2018	1109	677	61%	

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## IPEDS GRADUATION RATE DATA

Based on Cohort of First-Time, Full-Time, Degree Seeking Students

Entering Term	Revised Cohort	100% (2 years)		150% (3 years)		200% (4 years)	
		Graduated N	%	Graduated N	%	Graduated N	%
Goal Fall 2023							
Fall 2019	1088	64	6%	182	17%	246	23%
Fall 2018	1108	52	5%	167	15%	225	20%
Fall 2017	1084	58	5%	156	14%	163	15%
Fall 2016	1162	-	-	167	14%	244	21%
Fall 2015	949	29	3%	107	11%	174	18%

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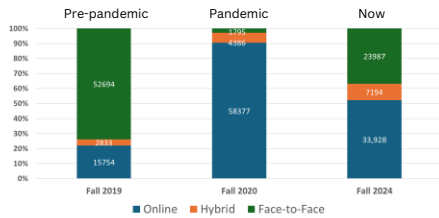
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STUDENT CREDIT HOURS (SCH) BY MODALITY



ACADEMIC AFFAIRS  
UPDATES



Rigo Rincones, Vice President of Academic Affairs




PROMOTION AND TENURE




**ARTS,  
HUMANITIES  
AND SOCIAL  
SCIENCES**





**AHSS Highlights:**  
NAEYC Accreditation  
English Department  
Achieving the Dream (AtD) Updates



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**DRAFTING AND DESIGN**  
1st & 3rd in Architectural  
Drafting

**WELDING**  
3rd in Team Fabrication  
5th in Solo Welding  
5th in Welding Sculpture

**COMPUTER INFORMATION  
TECHNOLOGY**  
1st & 2nd in Computer Programming  
1st, 2nd, & 3rd in Information Technology Services  
1st, 2nd, & 3rd in Technical

**ADVANCED  
TECHNOLOGIES**



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**SCIENCE,  
ENGINEERING,  
AND MATH**



**Course-Based  
Undergraduate Research  
Experiences**

Funded and supported  
by Exito Grant and ALRISE

Nine students presenting research posters at  
the National Diversity in STEM (NDISTEM)  
conference

SACNAS Conference



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**BUSINESS  
AND PUBLIC  
SERVICES**



**Skills  
USA**  
State Competition  
Savory  
Baking  
Nationals  
**7<sup>th</sup>**



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**BUSINESS  
AND PUBLIC  
SERVICES  
CONT.**



Hospitality



Microsoft Office  
Specialist Certifications



National PTK  
Catalyst Conference



International Fire  
Science Accreditation



CoAemps



Program Director

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Radiology Accreditation Visit

**HEALTH  
SCIENCES**



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**WORKFORCE  
AND  
COMMUNITY  
ENGAGEMENT**



**SMALL BUSINESS  
ADMINISTRATION VETERAN  
SUMMIT**  
December 2024  
**ADULT EDUCATION ENROLLMENT &  
CLASSES FALL 2024**  
503 Students  
74 Classes  
45 Staff and Faculty

**STATE FUNDING FOR  
NON CREDIT TRAINING &  
INDUSTRY-RECOGNIZED  
CREDENTIALS**

**FASTTrack Scholarship  
Program**  
Applications open December 1  
for Spring classes



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**BUSINESS AND FINANCE  
UPDATE**  
Kelly Brooks, Vice President of Business and Finance



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**NEW AVP OF  
INFORMATION TECHNOLOGY**  
Mr. Gerald  
Lisik

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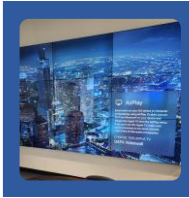
CHOLLA HALL



COVERED CANOPY  
MILL AREA



SOUND STAGE



VIDEO WALL

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COMPLETED RENOVATIONS

- Adult Ed & Advanced Technologies - DAWD110
- New Science Research Space - DAEL & DAHL
- Avanza Student Success Center - DASR 104
- Three Computer Classrooms - DAWD
- Culinary Dining Room - DASR 130
- Six Classrooms - DAAR & DASR



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OTHER  
COMPLETED  
PROJECTS

- Steam Clean Culinary Kitchen Lab Floors-DASR
- Installation of Reception & Information Center-DALR
- Back Up Generator - Espina Main Server Room
- Slurry Seal - Sunland Park & Chaparral Parking Lot
- New Roof - Sunland Park
- Stucco Renovations - Health Building
- Parking Lot Upgrades - East Mesa

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**FACILITY PROJECTS – STILL IN PROGRESS**



**ESPINA**  
Installation of security cameras  
Modernization of elevators  
Parking lot renovations  
Replacement of Chiller & cooling tower  
Updated signage



**CHOLLA HALL**  
Additional work at Cholla Hall mill area  
and covered canopy



**GADSDEN &  
DIGITAL MEDIA**  
New roof project to begin

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**STUDENT SERVICES  
UPDATE**

Ike Ledesma, Vice President for Student Services

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**DACC CHILDCARE FEASIBILITY STUDY**  
Arrowleaf Consulting Group



**SURVEY**



**LISTENING  
SESSIONS**



**FACILITY  
REVIEW**



**REPORT OF  
FINDINGS**

Now

September 16 & 17

September 17

December 2024

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## TITLE V



Diversity, Equity,  
and Inclusion



Excelencia  
Pathway



Faculty  
Development

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## AVANZA AND BASIC NEEDS GRANT

- Comfort Casita Food Pantry
- Microcasitas
- Emergency Aid Programs
- Technology Loaner Program
- Campus Resources
- Community Referrals

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## STUDENT ENGAGEMENT, HEALTH & WELLNESS

Monica de Herrera-Pardo, Social Worker

Yolanda Atencio, Counselor

Tanner Getz, Public Health Outreach  
Specialist

Coral Flores, Nancy Kilgore, Clinton  
Cabrera - Academic Readiness Centers

Emmanuel Medina - Virtual Learning &  
Instructional Technology

Student Government Association

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**FINANCIAL PLANNING ACADEMY**

\$20,000 - Third Round of Funding  
Canvas Course  
Budgets and Burgers  
Other Events

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**STRATEGIC INITIATIVES  
AND RELATIONSHIPS  
UPDATE**

Kristi Martin, Vice President of Strategic Initiatives and  
Relationships



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**DEVELOPMENT**

- New Endowments & Other Donations
- Campaign to Support Comfort Casita
- Revised Scholarships
- Grants
- Events



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# GRAND OPENING



CHOLLA HALL

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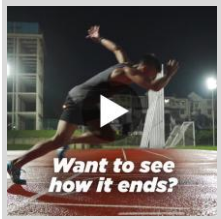
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## MARKETING COLLABORATES WITH STUDENT SERVICES



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MARKETING 2024



**2024 PARIS OLYMPICS**  
KTSM TV and Radio



**EXCEEDED METRICS**  
Exceeded Industry Benchmarks



**WHAT'S ON THE HORIZON**

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**MEDIA AND COMMUNICATIONS**





News Releases

Campus Convo

TEAM Newsletter

Studio Space

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**WEBSITE**

Cascade User Growth

New Training Resources

Governance and Oversight

Expansion of Web Presence



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# HLC ACCREDITATION UPDATE

Jennifer Hodges, Associate Vice President of Strategic  
Initiatives and Relationships

## HLC REAFFIRMATION VISIT RESULTS

Accreditation Reaffirmed  
Next reaffirmation in 2033-2034

Interim Monitoring  
Embedded report in year 4 -  
Core Component 4.B, program  
assessment

Choice of Pathway  
DACC now on Open Pathway

## INTERIM MONITORING

### EMBEDDED REPORT

Lowest level of  
monitoring

### PROGRAM ASSESSMENT

Evidence needs  
to focus on  
programs without  
*specialized*  
accreditation

### NEXT STEPS

Assemble  
assessment  
committee  
  
New process for  
2025-2026



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**SPECIALIZED ACCREDITATIONS**

- Results from Last Year
  - Dental Programs
  - Fire Science
  - Emergency Medical Services
- Activity this Fall
  - Radiologic Technology visit in September
- Activity in the Near Future
  - Diagnostic Medical Sonography visit sometime in 2025

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**STRATEGIC PLAN**

Kristi Martin, Vice President of Strategic Initiatives and Relationships

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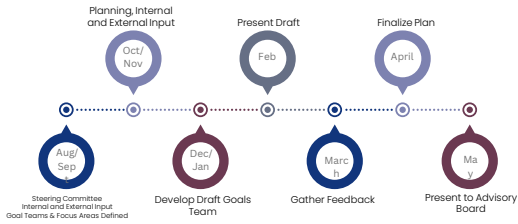
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STRATEGIC PLAN  
TIMELINE 2024-2025

Steering Committee Chairs: Kristi Martin, VPSB and Joaquin Tades, Faculty Council President  
Goal Teams: Faculty and Staff  
Input: Business, Education, DACC Advisory Committees (CIE), DACC Community



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## 2024 GENERAL OBLIGATION BONDS

Kelly Brooks, Vice President of Business and Finance



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2024 Capital Outlay Statewide GO Bond



DACC Gadsden Campus Access Roadway Project

\$1.575m from Statewide GOB  
\$525 from Local GOB



Don't forget the Library GO Bonds!

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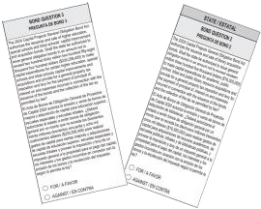
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**SAMPLE BALLOT**  
**2024 ELECTION**

Remember to look on the back of your ballot for the Go Band Questions!



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